

TAB

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Additional Cost of RCA 501 Computer

<u>ITEM</u>	<u>1960</u>	<u>1961</u>
Rehabilitation of space for computer.....	\$25,000	
Raise floor	\$10,000	
Renovation	15,000	
Air-conditioning.....	45,000	
Cost of relocating other components.....	7,500	
Cost of transformer and electrical equipment.....	15,000	
GSA engineering service.....	<u>8,500</u>	
Rental of Computer equipment (See Exhibit).....	101000 86,050	241,200
Travel.....	5,000	
Console operator training	\$800	
Debugging - 14 persons to Camden, New Jersey, 5 trips each @ \$60 per trip	4,200	
Computer supplies.....	<u>20,000</u>	<u>50,000</u>
Total Cost of Computer.....	212,050	291,200
Rental of IBM less returned equipment.....	152,749	30,652
IBM Supplies.....	<u>26,400</u>	
Net cost for fiscal year.....	391,199	329,852
Gross costs IBM for entire year:		
Rental	\$152,749	
Returned equipment	9,723	
Supplies	<u>39,600</u>	<u>202,077</u>
Net total cost of Computer.....	189,192	127,775

4 August 1959

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